



**Meeting:** Community Safety Partnership Board

**Date:** 12<sup>th</sup> December 2013

**Report Title:** Q2 performance highlight and exception report

**Report of:** Hazel Simmonds, Interim Head of Service

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### **1. Purpose of the report**

- To report on performance against key indicators
- To report the main highlights and areas of concern

**N.B** This report should be read in conjunction with the appended performance chart

### **2. State link(s) with Other Plan Priorities and actions and /or other Strategies**

2.1. Addressing the prevention and reduction of crime, the fear of crime, the harm caused by drugs and alcohol; anti-social behaviour and reducing re-offending are priorities that sit under the Council Plan. These remain top priorities for residents

### **3. Recommendations**

- That the board note key changes, trends and mitigation since Q1 against the key indicators

### **4 Performance highlights**

4.1 Local confidence in policing is up from 50% to 59% and within a percentage point of reaching our CSP agreed target. Local perceptions of how well the council and police deal with crime and ASB have also improved by 4% to 58%. Swift and effective attention by partners to visible problems in certain locations (e.g. Wood Green High Road) remains important for maintaining this performance.

4.2 Haringey is performing well against the crime targets referred to as the MOPAC 7 – see attached RAG chart. Some areas such as robbery and residential burglary are among the best performance in the MPS. However, burglary is showing a significant increase in Q3 against last

year's trend placing the year- end target at risk. This will be a priority in Q4.

- 4.3 Performance for opiate users being stable and for non-opiate users has improved significantly to 49% and is in the top performing quartile for comparable borough's whilst improving baseline performance. The reoffending rate for the DIP cohort is significantly better than the London and England rate and has a positive direction of travel. The new more integrated and recovery focused service provision will be in place by January 2014 which will further improve performance.
- 4.4 Haringey is on track to achieve the increase in IOM cohort cases dealt with and will achieve the end of year target. An IOM Strategic Lead is now in post, recruitment is complete, full co-location is imminent and the integrated offender management programme is being driven forward. A significant increase in the cohort will be achieved as a result of the work being undertaken by this role the end of year target will be exceeded by the end of Q3.
- 4.5 The proportion of ASB repeat and vulnerable victim cases successfully resolved by the partnership group has increased from 80% to 94%.
- 4.6 The available data show that the number of first time entrants to the youth justice system continues to fall and is still performing better than the group of statistical neighbours. However, re-offending rates continue to increase, which has also been seen across comparable boroughs. This is contrary to local analysis where it shows a re-offending rate of 43%.
- 4.7 The Barnet, Enfield and Haringey Mental Health Trust has confirmed that Haringey will be announced as a London pilot site for a new NHS England operating model for police and court liaison and diversion. The service will be for all ages and will divert vulnerable clients and those affiliated with gangs towards a range of health and social care interventions. This will directly support our reducing re-offending priorities. Their current service is touched 2,115 people in Q2 against a baseline of 448.

## **5 Exceptions and planned mitigation**

- 5.1 'Theft from person' offences saw a substantial hike, accounted for by the impact of offences and false reporting during the major Stone Roses concert earlier in the year. Further pressure in this area is due to theft from shops, mainly on Wood Green High Road.

Changes have been made to the policing of major concerts along with effective messages about false reporting of theft e.g. of mobile telephones. Police and partners are working together to target specific shops in Wood Green through joint tasking. The Council is starting to invest in an expanded town centre management team and the Community Safety Team and police are working to build a business crime partnership in the interim.

5.2 The percentage of youths re-offending remains high against expectation and in comparison with both London and the family group. This is a top priority and the subject of a new policy exchange between Haringey Council and the Ministry of Justice. Latest data from the YOS show a slight reduction.

Colleagues from the Youth Justice Board have worked with Haringey recently and are analysing data against national figures and other demographics. Haringey appears to be outperforming other boroughs at some stages and not others. Meeting the needs of specific local clients will also be a focus. The outcome will be communicated with clear actions in due course.

5.3 Serious youth violence figures recorded on the chart are police figures and include youth violence committed by non-residents within the borough. This is seeing a worsening trend and requires further analysis to be brought to tasking discussions. The picture for violence committed by Haringey youths shows a significant downward trend from 336 in 2011 to 146 in 2013 (violence against person YOS annual data).

5.4 Q2 saw an increase in 'theft from motor vehicles' despite an overall downward trend which is still on target to achieve the year-end target. Much of this is reported as being in the west of the borough and still linked to valuable goods being left on display. This is being addressed through targeted messages which have been successful in the past.

5.5 The percentage of repeat referrals to the multi-agency domestic violence conference (MARAC) is missing the agreed target by a considerable margin. However, Haringey's 13.5% repeat referrals compare favourably with the London average of 21%. The 5% reduction target was agreed on the 2012/13 outturn of 7% and set before the work took off. The MARAC Co-ordinator has subsequently been proactive and has increased overall referral pathways. The DVGB Co-ordinator will be working closely with third sector partners over the coming months. This target will need to be revisited ahead of next year.

5.6 The gang-related work and integration is still in a transitional phase with barriers remaining around mapping, data extraction and analysis, meaning that the partnership has further work to undertake to get the full picture. There are challenges with the education and employment target for those exiting gangs due to the complex needs of the cohort, a number of whom are in custody or excluded from work due to their immigration status. This may need to be amended with respect to defining an 'eligible cohort' and a more appropriate target for this complex cohort.

5.7 The Peer review recommendations are being worked through and it has been proposed that a Governance group be established to oversee this work and the developing work of the unit. The current IOM board is seen as an appropriate grouping to undertake this function.

Recruitment to the main roles is complete but key gang workers have not yet taken up their posts. The partnership is seeking to strengthen its analytical capacity and has also commissioned research into the links between organised crime and street gangs.

Haringey is through to the final stage of a Big Lottery bid with MAC UK to become the 4<sup>th</sup> pilot in London to introduce focused mental health related outreach work for gangs. The result will be disclosed in January. The Community Safety Team will work with the team from MOPAC on a regional and local strategic approach during Q4.

5.8 There has been an increase in ASB incident (CAD) calls to the borough police but this coincides with a spike in the summer months during the 'Summer Initiative'. A new system of logging, tracking and reporting progress against ASB complaints is being introduced and managed via the Council's ASBAT team. Trends in ASB are being monitored regularly at police and partnership tasking.